

NFF consultation: summary of illustrative NFF allocation (schools block, high needs block and central school services block)

KEY:	Baseline Funding	Illustrative NFF funding	Illustrative NFF year 1	Explanation
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This table shows illustrative LA funding for the schools block, high needs block and central school services block, based on the proposed NFF.

The following sheets provide a summary of each block individually.

- **baseline funding** for each block based on planned patterns of spend as reported by LAs following the 2016-17 baselines exercise and historic commitments exercise (technical adjustments and data sources are explained in more detail in the step-by-step guides and technical notes, and (for the schools block) through COLLECT)
- illustrative funding if the **NFFs were implemented in full in 2016-17 and without any transitional protections**, and percentage change from the LA's baseline
- illustrative funding in the **first year of transition towards the NFF**, and percentage change from the LA's baseline

Region (alphabetical order)	LA name (alphabetical order within region)	These columns show the LA baselines against which illustrative NFF funding is compared. Baselines for each block are explained in the individual sheets for each block, and in greater detail in the supporting technical notes and step-by-step guides for local authorities.				These columns show illustrative NFF funding at LA level if the formulae were fully implemented in 2016-17. These allocations include the funding floors for the schools and high needs blocks. These figures are purely illustrative: actual allocations will reflect final decisions on the formulae and updated data each year.				These columns show illustrative NFF allocations in the first year of transition for each of the schools, central school services and high needs blocks. They are based on the same calculations as the NFF illustrative funding if the formulae were implemented in full in 2016-17 (and are also based on the same data). These allocations include funding floors, and the NFF year 1 minimum funding guarantees and gains capping policies relevant to each block.					
		Baselines				Illustrative NFF allocations if formulae were fully implemented in 2016-17				Illustrative NFF funding in first year of transition					
		Schools block baseline	High needs block baseline	Central school services block baseline (Excludes funding for historic commitments)	LA total baseline for schools, high needs and central school services blocks (Excludes funding for historic commitments)	Illustrative NFF schools block	Illustrative NFF high needs block	Illustrative NFF central school services block (Excludes funding for historic commitments)	Illustrative NFF allocations for the schools, high needs and central school services blocks (Excludes funding for historic commitments)	Percentage change if NFF fully implemented	Illustrative NFF year 1 schools block	Illustrative NFF year 1 high needs block	Illustrative NFF year 1 central school services block (Excludes funding for historic commitments)	Illustrative NFF year 1 allocations for schools, high needs and central school services blocks (Excludes funding for historic commitments)	Percentage change in NFF year 1
		[a]	[b]	[c]	[d]	[e]	[f]	[g]	[h]	[i]	[j]	[k]	[l]	[m]	[n]
	England total	£5,602,199,173	£233,012,283	£37,607,000	£5,972,818,456	£195,285,032	£30,352,944	£1,322,107,000	£226,945,983	2.0%	£31,955,901,680	£1,679,950,676	£233,012,283	0.7%	
OUTER LONDON	Barking and Dagenham	£195,491,012	£25,673,308	£1,357,346	£222,521,666	£195,285,032	£30,352,944	£1,322,107,000	£226,945,983	2.0%	£195,572,154	£26,387,000	£1,323,412	£223,280,567	0.3%
OUTER LONDON	Barnet	£228,484,349	£46,101,071	£1,423,362	£276,008,783	£226,096,119	£46,101,071	£1,119,249,000	£273,916,439	-0.8%	£227,738,300	£46,101,071	£1,458,178	£275,297,586	-0.3%
OUTER LONDON	Bexley	£171,605,854	£30,465,880	£90,720	£203,018,454	£173,394,114	£30,465,880	£1,293,116	£205,153,110	1.1%	£173,121,952	£30,465,880	£969,877	£204,557,708	-0.8%
OUTER LONDON	Brent	£225,207,821	£52,170,130	£1,143,098	£278,526,049	£220,977,724	£52,170,130	£1,514,026	£274,661,880	-1.2%	£223,026,148	£52,170,130	£1,176,180	£276,372,458	-0.8%
OUTER LONDON	Bromley	£196,272,628	£43,398,865	£1,533,064	£241,204,557	£195,677,084	£43,398,865	£1,445,322	£240,521,270	1.3%	£196,494,706	£43,398,865	£1,494,737	£241,388,308	0.1%
OUTER LONDON	Croydon	£225,111,292	£56,429,223	£3,070,323	£284,610,844	£237,641,313	£56,429,223	£1,765,312	£295,831,890	3.9%	£229,826,307	£56,429,223	£2,993,565	£289,245,101	1.6%
OUTER LONDON	Ealing	£219,801,468	£19,163,217	£2,166,219	£241,130,904	£219,801,468	£19,163,217	£1,624,951	£222,764,798	1.7%	£219,211,140	£19,163,217	£2,112,064	£219,543,239	1.1%
OUTER LONDON	Enfield	£247,234,058	£57,793,146	£1,954,868	£307,982,072	£288,961,872	£23,529,742	£42,036,174	£1,786,975	2.9%	£250,117,776	£40,933,427	£1,905,801	£292,957,004	1.4%
OUTER LONDON	Greenwich	£194,771,364	£43,730,103	£1,276,892	£239,778,149	£190,331,222	£43,730,103	£1,441,152	£235,502,477	-1.8%	£192,572,240	£43,730,103	£1,307,920	£237,610,263	-0.9%
OUTER LONDON	Harrow	£145,612,133	£30,233,598	£1,170,239	£177,015,970	£144,553,466	£30,233,598	£1,112,839	£175,899,903	-0.6%	£145,135,886	£30,233,598	£1,140,983	£176,510,467	-0.3%
OUTER LONDON	Havering	£165,854,358	£21,461,236	£1,375,762	£188,691,356	£166,925,762	£23,215,369	£1,212,455	£191,353,585	1.4%	£166,761,750	£22,067,638	£1,341,368	£190,170,756	0.8%
OUTER LONDON	Hillingdon	£200,496,732	£33,352,311	£1,213,167	£235,062,210	£205,637,792	£34,362,910	£1,537,432	£241,538,134	2.8%	£203,873,571	£34,278,000	£1,242,841	£239,394,412	1.8%
OUTER LONDON	Hounslow	£170,713,190	£41,355,331	£1,296,712	£213,365,234	£171,171,966	£41,355,331	£1,290,013	£213,817,311	0.2%	£171,304,710	£41,355,331	£1,290,013	£213,950,055	0.3%
OUTER LONDON	Kingston upon Thames	£92,779,646	£17,575,405	£776,667	£111,131,718	£93,746,511	£17,575,405	£721,823	£112,043,738	0.8%	£93,435,299	£17,575,405	£757,251	£111,767,954	0.6%
OUTER LONDON	Merton	£114,451,646	£31,105,465	£803,835	£146,360,946	£119,404,216	£31,105,465	£866,126	£151,375,807	3.4%	£116,713,881	£31,105,465	£823,496	£148,642,842	1.6%
OUTER LONDON	Redbridge	£201,600,371	£40,006,914	£2,094,142	£243,701,427	£209,859,805	£40,006,914	£1,576,646	£251,443,366	3.2%	£205,890,859	£40,006,914	£2,041,788	£247,939,561	1.7%
OUTER LONDON	Richmond upon Thames	£99,454,511	£22,700,302	£717,475	£122,872,289	£100,655,692	£22,700,302	£817,602	£124,173,596	1.1%	£100,217,199	£22,700,302	£735,025	£123,652,626	0.6%
OUTER LONDON	Sutton	£137,998,872	£32,653,263	£1,166,893	£171,819,028	£140,600,481	£32,653,263	£1,060,207	£174,313,952	1.5%	£139,639,097	£32,653,263	£1,137,720	£173,430,081	0.9%
OUTER LONDON	Waltham Forest	£196,074,695	£34,306,694	£1,569,811	£231,951,200	£192,056,133	£35,038,208	£1,329,129	£228,423,469	-1.5%	£193,856,090	£35,038,208	£1,530,566	£230,424,863	-0.7%